

ACTION ITEM #12

WSU Vancouver, Technology Fee Committee Allocations for Fiscal Year 2026 (Leslie Brunelli/Emile Netzhammer)

March 7, 2025

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU Vancouver, Technology Fee Committee Allocations for Fiscal Year 2026

PROPOSED: That the Board of Regents approve the allocations as recommended by the Vancouver Student Technology Fee Committee for fiscal year 2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO
Emile Netzhammer, WSU Vancouver Chancellor

SUPPORTING INFORMATION: In fiscal year 2017, the ASWSU-Vancouver Senate approved a \$20/semester student technology fee for undergraduate and graduate students effective beginning with the Fall Semester 2017. This fee is authorized by RCW 28B.15.051, which states that the revenue generated by the technology fee "shall be used exclusively for technology resources for general student use."

The Process

The Vancouver Student Technology Fee Committee is student led with a majority of votes assigned to students. The committee conducted hearings to review funding requests from a variety of university groups for technology projects that will benefit WSU Vancouver students.

The following allocations, as recommended by the Vancouver Student Technology Fee Committee, have been reviewed by Chancellor Netzhammer and President Schulz and are recommended to the Board of Regents for approval. A second table of approved allocations for Fiscal Year 2025 is also included for reference.

Recommended Fiscal Year 2026 Allocations		
Project Name	Request Amount	Recommended Allocation
Recreation Center Software	\$8,979	\$8,980
Electronic Reader Board	\$18,796	\$11,720
No-Charge Printing	\$9,090	\$9,090
Workstations for Students	\$7,628	\$7,630
Laptop Loaner Program	\$16,888	\$13,860
Portable PA System	\$1,661	\$1,670
Wi-Fi Expansion	\$41,608	\$13,130
Adobe Express & Creative Cloud	\$17,393	\$17,400
Total	\$122,043	\$83,480

*Requests to support the Electronic Reader Board, Loaner Laptop Program and WIFI Expansion were recommended for partial funding, either because alternate funding sources are available to support these needs (Loaner Laptop Program), current technology is sufficient (Electronic Reader Boards) or related project timelines are still to be determined (Wi-Fi Expansion).

Approved Fiscal Year 2025 Allocations		
Project Name	Request Amount	Recommended Allocation
Earbuds for Students	\$217	\$217
Free Student Printing	\$6,500	\$6,500
Student Loaner Laptops	\$10,383	\$10,383
Workstations for Students	\$4,409	\$4,409
Recreation Center Software	\$10,464	\$10,464
Electronic Reader Boards	\$6,250	\$6,250
Firstenburg Student Commons Projectors	\$7,543	\$7,543
Student Virtual Computer	\$6,000	\$6,000
WiFi Modernization	\$83,805	\$83,805
Total	\$135,570	\$135,570

Memos documenting committee recommendations and leadership review are found here: <https://budget.wsu.edu/documents/2024/02/fy26-wsu-vancouver-student-tech-fee-supporting-documents.pdf>